

CRESCENT CEMETERY MAINTENANCE DISTRICT

2006

DISTRICT

YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Crescent Cemetery Maintenance District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on November 9, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[ ☒ ] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ☐ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 9, 2005

Signed:

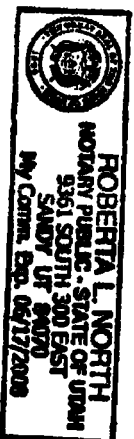
Budget Officer

Guy Hardcastle

Subscribed and sworn to this 23rd

day of January, 2006.

(Notary Public)



**CRESCENT CEMETERY MAINTENANCE DISTRICT**  
DISTRICT

**BUDGET**

for the year ended

December 31, 2006

	GENERAL FUND		ENTERPRISE FUND	
	Actual	Expenditures	Actual	Expenditures
REVENUES	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
Taxes: Property	56,327	62,181	49,500	
Other:				
Fee-In-Lieu of Taxes				
Charges for Services				
Interest Income				
Other: fees	6,550	4,027	3,500	
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal		4,521		
<b>TOTAL REVENUES</b>	<b>62,877</b>	<b>70,729</b>	<b>53,000</b>	
<b>EXPENSES</b>				
Salaries and Benefits				
Other Operating Expenses				
Depreciation				
Capital Outlay				
Debt Service				
Other Cemetery	32,995	70,729	53,000	
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal	29,932			
<b>TOTAL EXPENSES</b>	<b>62,877</b>	<b>70,729</b>	<b>53,000</b>	

INCOME OR (LOSS)